

# 2009 Budget

November 19, 2008

At

Town of Portville  
Monthly Board Meeting  
Westons Mills Community Center  
1320 Olean Portville Road  
Westons Mills, New York 14788

(signature on file)

---

H.W. "Terry" Keeley  
Supervisor

(signature on file)

---

W. Stern  
Deputy Supervisor & Councilperson

(signature on file)

---

T. Batt  
Councilperson

(signature on file)

---

G. Woodhead  
Councilperson

(signature on file)

---

Submitted: J. Parks  
Town Clerk

Revenue	Acct	Fund	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY2009	Note	Explanation
<b>Tax Revenue</b>	1001	A	13,213	427	4,150	1,333	2,299	6,290	2,191	(6,977)	7,708	2,818	3,463	7,960	44,876	N 1.	General - Townwide, Including the Village
<b>Tax Revenue</b>	1001	B	13,240	13,245	13,210	14,010	13,210	13,210	13,210	13,210	13,210	13,210	13,210	18,215	164,390	N 2.	General - Townwide, Excluding the Village
<b>Appropriated Fund Balance</b>	0599	A	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,883	130,563	N 3.	Appropriated Funds to offset A Fund Expenses
<b>Interest Income - Bank</b>	2401	A	420	650	845	1,070	985	860	735	615	445	325	285	244	7,479	N 4.	Source: Supervisor
<b>Interest &amp; Penalty Income - Taxes</b>	1090	A	-	2,551	2,551	-	-	-	-	-	-	-	-	-	5,102	N 5.	To Be Determined In February-April, 2009
<b>Franchises</b>	1170	A	-	-	-	2,000	-	-	-	-	2,000	-	-	-	4,000	N 6.	Source: Supervisor
<b>Town Clerk Licensing &amp; Fees</b>	2545	A	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	N 7.	Source: Town Clerk
<b>Dog Control Fees</b>	2545	A	200	200	200	200	200	200	200	200	200	200	200	200	2,400	N 8.	Source: Town Clerk
<b>Dog Control Licensing</b>	2545	A	100	100	100	100	100	100	100	100	100	100	100	100	1,200	N 9.	Source: Town Clerk
<b>Mortgage Tax Revenue</b>	3005	A	-	-	-	-	-	-	-	13,600	-	-	-	-	13,600	N 10.	Source: Supervisor & Board
<b>Court Fines</b>	2610	B	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	51,600	N 11.	Source: Town Justice
<b>Total Revenue</b>			<u>43,353</u>	<u>33,353</u>	<u>37,236</u>	<u>34,893</u>	<u>32,974</u>	<u>36,840</u>	<u>32,616</u>	<u>36,928</u>	<u>39,843</u>	<u>32,833</u>	<u>33,438</u>	<u>42,902</u>	<u>437,210</u>		
<b>Expense</b>																	
<b>Compensation</b>																	
Town Supervisor (Elected)	1220.1	A	-	-	2,359	-	-	2,359	-	-	2,359	-	-	2,357	9,434	N 12.	Combined Supervisor & Budget Officer 2008 Compensation
Deputy Supervisor & Councilperson (Elected)	1010.1	A	-	-	366	-	-	366	-	-	366	-	-	366	1,464	N 13.	No change from 2008
Councilperson (Elected)	1010.1	A	-	-	330	-	-	330	-	-	330	-	-	330	1,320	N 14.	No change from 2008
Councilperson (Elected)	1010.1	A	-	-	330	-	-	330	-	-	330	-	-	330	1,320	N 15.	No change from 2008
Councilperson (Elected)	1010.1	A	-	-	330	-	-	330	-	-	330	-	-	330	1,320	N 16.	No change from 2008
Highway Superintendent (Elected)	5010.1	A	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601	43,208	N 17.	4.1% annualized increase from \$41,496 to \$43,208
Town Justice (Elected)	1110.1	A	750	750	750	750	750	750	750	750	750	750	750	750	9,000	N 18.	No change from 2008
Alternate Town Justice (Appointed)	1110.4	B	100	100	100	100	100	100	100	100	100	100	100	100	1,200	N 19.	No change from 2008
Town Clerk & Tax Collector (Appointed)	1410.1	A	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	20,448	N 20.	Increase Hourly Rate 4% From \$13/Hour To \$13.52/Hour, Retain 30 Hrs/Wk
Clerk of the Court (Appointed)	1110.1	B	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	12,072	N 21.	Hourly Rate Increase From \$12 To \$12.48, 20 Hours/Wk
CEO, Building Inspector & FCO (Appointed)	3620.1	A	666	666	666	666	666	666	666	666	666	666	666	666	7,992	N 22.	Increase From \$7700 to \$8040
Assessor (Appointed)	1355.1	A	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	N 23.	No change from 2008, \$2,500/Mo, Semi-Annual Employment Contract
Bookkeeper (Appointed)	1315.4	A	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	15,360	N 24.	Avg 32 Hrs/Month @ \$40/Hour, Contractor 1099
Town Attorney (Appointed)	1420.4	A	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	15,360	N 25.	Avg 7.5 Hrs/Month @ \$170/Hour, Contractor 1099
Dog Control Officer (Appointed)	3510.1	A	356	356	356	356	356	356	356	356	356	356	356	356	4,272	N 26.	4% increase from \$343 to 356
Town Historian	7510.1	A	-	-	-	-	-	-	-	-	-	-	-	286	286	N 27.	4% increase from \$275 to 286
PB/CPED/BAR Secretary (Appointed)	1710.4	A	80	80	80	80	80	80	80	80	80	80	80	80	960	N 28.	No change, \$10/Hour, Min 8 Hours/Month, Contractor 1099
			<u>13,323</u>	<u>13,323</u>	<u>17,038</u>	<u>13,323</u>	<u>13,323</u>	<u>17,038</u>	<u>13,323</u>	<u>13,323</u>	<u>17,038</u>	<u>13,323</u>	<u>13,323</u>	<u>17,322</u>	<u>175,016</u>		
<b>Benefits</b>																	
Health Insurance	9060.8	A	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	N 29.	Coverage for full-time personnel only
Retirement (3% of Base Wages)	9010.8	A	104	104	104	104	104	104	104	104	104	104	104	104	1,245	N 30.	Retirement contribution payment
			<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>1,104</u>	<u>13,245</u>		
<b>Training &amp; Safety &amp; Communication</b>																	
Job Function Training	2980.4	A	150	150	500	150	500	150	150	150	150	150	150	150	2,500	N 31.	Clerk, Court, Planning, B.A.R. & Building Inspector personnel training
Transportation & Lodging	2980.4	A	-	-	-	-	-	500	-	-	-	-	-	-	500	N 32.	Clerk, Court, Planning, B.A.R. & Building Inspector personnel training
Safety Inspections	2980.4	A	-	-	200	-	-	-	-	-	-	-	-	-	200	N 33.	Compliance inspections
Newspaper Notifications	2980.4	A	45	45	45	45	45	45	45	45	45	45	45	45	540	N 34.	Public notifications
			<u>195</u>	<u>195</u>	<u>745</u>	<u>195</u>	<u>545</u>	<u>695</u>	<u>195</u>	<u>195</u>	<u>195</u>	<u>195</u>	<u>195</u>	<u>195</u>	<u>3,740</u>		

<b>Services</b>																	
Dog Transfer (Humane Society)	3510.4	A	-	70	-	-	-	-	-	-	-	-	-	70	N 35.	SPCA charges	
Cleaning Custodian (Contracted)	1989.4	A	167	167	167	167	167	167	167	167	167	167	167	2,000	N 36.	Change from employee to contractor 1099	
Tax Collection (Five Star Bank)	1330.4	A	-	250	175	75	-	-	-	-	-	-	-	500	N 37.	Outsource role previously performed by Deputy Tax Collector	
Cattaraugus County Magistrates Association	1920.4	B	30	35	-	-	-	-	-	-	-	-	-	65	N 38.	Membership fee	
APHNYS	1920.4	A	-	-	20	-	-	-	-	-	-	-	-	20	N 39.	Membership fee	
NY Association of Towns	1920.4	A	-	-	-	90	-	-	-	-	-	500	-	590	N 40.	Membership fee	
Southern Tier West Regional Planning	1920.4	A	-	-	-	200	-	-	-	-	-	-	-	200	N 41.	Membership fee	
Mosquito Spraying	4068.4	A	-	-	-	-	-	-	4,300	-	-	-	-	4,300	N 42.	Mosquito abatement	
Portville Major Thoroughfare Lighting	5182.4	A	180	180	180	180	180	180	180	180	180	180	180	2,160	N 43.	Intersection Lighting	
Chestnut Hill Cemetery	8810.4	B	-	-	-	-	-	-	-	-	-	-	5,000	5,000	N 44.	NYS authorized support funding of a town cemetery	
RPS Licensing & Annual Tax Bill Preparation	1330.4	A	-	-	-	-	-	-	-	3,400	-	-	-	3,400	N 45.	ORPS Services Fees	
NYS Court Fees	1110.4	B	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	39,000	N 46.	NYS Unified Court System Fine Recovery	
Job Related Mileage Reimbursement	1710.4	A	400	400	400	400	400	400	400	400	400	400	400	4,800	N 47.	Town-related Business Mileage Reimbursement	
Liability Insurance	1910.4	A	-	-	-	-	-	-	-	-	-	-	-	10,500	N 48.	Town Liability Insurance Split Between General Admin and Hwy Dept	
			<u>14,527</u>	<u>4,352</u>	<u>4,192</u>	<u>4,362</u>	<u>3,997</u>	<u>3,997</u>	<u>3,997</u>	<u>8,297</u>	<u>7,397</u>	<u>3,997</u>	<u>4,497</u>	<u>8,997</u>	<u>72,605</u>		
<b>Utilities</b>																	
Office Phone (Clerk, Court, Fax)	1710.4	A	120	120	120	120	120	120	120	120	120	120	120	1,440	N 49.	Verizon 4-Line Charge	
Internet	1620.4	A	46	46	46	46	46	46	46	46	46	46	46	552	N 50.	Time Warner Cable Internet Access Only	
Gas	1620.4	A	225	335	231	102	36	14	10	20	100	200	300	350	1,923	N 51.	National Fuel
Electric	1620.4	A	<u>210</u>	<u>275</u>	<u>157</u>	<u>238</u>	<u>200</u>	<u>223</u>	<u>218</u>	<u>220</u>	<u>240</u>	<u>245</u>	<u>250</u>	<u>260</u>	<u>2,736</u>	N 52.	National Grid
			<u>601</u>	<u>776</u>	<u>554</u>	<u>506</u>	<u>402</u>	<u>403</u>	<u>394</u>	<u>406</u>	<u>506</u>	<u>611</u>	<u>716</u>	<u>776</u>	<u>6,651</u>		
<b>Office Maintenance</b>																	
Record Management																	
Clerk	1460.4	A	100	100	100	100	100	100	100	100	100	100	100	1,200	N 53.	Storage of Town Records	
Court	1460.4	B	25	25	25	25	25	25	25	25	25	25	25	300	N 54.	Storage of Court Records	
Supplies																	
Postage & Direct Mailings	1620.4	A	100	100	100	100	100	100	100	100	100	100	1,000	2,100	N 55.	USPS Mailing Charges	
Office	1620.4	A	100	100	100	100	100	100	100	100	100	100	100	1,200	N 56.	Paper and Ink Cartridge Supplies	
Janitorial	1620.4	A	50	50	50	50	50	50	50	50	50	50	50	600	N 57.	Cleaning Supplies	
Equipment																	
Rental & Maintenance - Clerk	1620.4	A	20	20	20	20	20	20	20	20	20	20	20	240	N 58.	Copier Rental	
Rental & Maintenance - Court	1620.4	B	60	60	60	60	60	60	60	60	60	60	60	720	N 59.	Copier/Printer Rental	
Software Licensing																	
Clerk	1040.4	A	-	-	-	1,000	-	-	-	-	-	-	-	1,000	N 60.	BAS Software	
Court	1110.4	B	-	-	-	800	-	-	-	-	-	-	-	800	N 61.	Unified Court System Software	
General Administration Improvements																	
Other General Government Support	1989.4	B	13,054	13,054	13,054	13,054	13,054	13,054	13,054	13,054	13,054	13,054	13,054	13,059	156,653	N 62.	General Administration Improvements
Security																	
Municipal Facility Monitoring	1620.4	A	30	30	30	30	30	30	30	30	30	30	30	360	N 63.	Security Services	
Court Panic Monitoring	1620.4	B	15	15	15	15	15	15	15	15	15	15	15	180	N 64.	Security Services	
Municipal Facility On-Site Services	1620.4	A	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>600</u>	N 65.	Security Services	
			<u>13,604</u>	<u>13,604</u>	<u>13,604</u>	<u>15,404</u>	<u>13,604</u>	<u>13,604</u>	<u>13,604</u>	<u>13,604</u>	<u>13,604</u>	<u>13,604</u>	<u>13,604</u>	<u>14,509</u>	<u>165,953</u>		
<b>Total Budget Expense</b>			<u>43,353</u>	<u>33,353</u>	<u>37,236</u>	<u>34,893</u>	<u>32,974</u>	<u>36,840</u>	<u>32,616</u>	<u>36,928</u>	<u>39,843</u>	<u>32,833</u>	<u>33,438</u>	<u>42,902</u>	<u>437,210</u>		

Revenue	Acct	Fund	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY2009	Note	Explanation
<b>Appropriated Fund Balance</b>	0599	DA	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	15,340	-	92,000	N 66.	Appropriated Funds to offset DA Fund expenses
<b>Tax Revenue</b>	1001	DB	29,709	16,458	21,108	14,418	18,202	55,647	42,202	39,220	21,199	29,809	6,849	5,908	300,733	N 67.	Highway - Townwide, Excluding the Village
<b>State Aid, Consolidated Highway Aid</b>	3501	DB	-	-	-	-	-	-	-	-	35,000	-	-	17,500	52,500	N 68.	CHIPS Funds To Offset Long-term Road Repair
			<u>37,375</u>	<u>24,124</u>	<u>28,774</u>	<u>22,084</u>	<u>25,868</u>	<u>63,313</u>	<u>49,868</u>	<u>46,886</u>	<u>63,865</u>	<u>37,475</u>	<u>22,189</u>	<u>23,408</u>	<u>445,233</u>		
<b>Expense</b>																	
<b>Compensation</b>																	
Deputy Highway Superintendent	5110.1	DB	3,393	3,393	3,393	2,827	2,827	2,827	2,827	2,827	2,827	2,827	2,827	3,393	36,191	N 69.	\$16.18/Hour Plus 4% Increase To \$16.83/Hour, Plus 20% OT Dec-Mar
Highway Department Worker	5110.1	DB	3,310	3,310	3,310	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	3,310	35,310	N 70.	\$15.64/Hour Plus 4% Increase To \$16.42/Hour, Plus 20% OT Dec-Mar
Highway Department Worker	5110.1	DB	3,310	3,310	3,310	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	3,310	35,310	N 71.	\$15.64/Hour Plus 4% Increase To \$16.42/Hour, Plus 20% OT Dec-Mar
Highway Department Worker	5110.1	DB	3,310	3,310	3,310	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	3,310	35,310	N 72.	\$15.64/Hour Plus 4% Increase To \$16.42/Hour, Plus 20% OT Dec-Mar
Summer Intern	5110.1	DB	-	-	-	-	-	1,512	1,512	1,512	-	-	-	-	4,536	N 73.	\$9.00/Hour Max 40 Hours/Wk Jun-Aug, Temporary, No Benefits
			<u>13,324</u>	<u>13,324</u>	<u>13,324</u>	<u>11,103</u>	<u>11,103</u>	<u>12,615</u>	<u>12,615</u>	<u>12,615</u>	<u>11,103</u>	<u>11,103</u>	<u>11,103</u>	<u>13,324</u>	<u>146,656</u>		
<b>Benefits</b>																	
Health Insurance	9060.8	DB	2,730	2,730	2,730	2,730	2,730	2,730	2,730	2,730	2,730	2,730	2,730	2,730	32,760	N 74.	Coverage for full-time Hwy personnel only
Retirement (3% of Base Wages)	9010.8	DB	400	400	400	333	333	333	333	333	333	333	333	400	4,264	N 75.	Retirement contribution payment
			<u>3,130</u>	<u>3,130</u>	<u>3,130</u>	<u>3,063</u>	<u>3,063</u>	<u>3,063</u>	<u>3,063</u>	<u>3,063</u>	<u>3,063</u>	<u>3,063</u>	<u>3,063</u>	<u>3,130</u>	<u>37,024</u>		
<b>Training &amp; Safety &amp; Communication</b>																	
Safety Training & Supplies	5110.4	DB	-	-	100	500	-	100	-	-	100	-	-	100	900	N 76.	Employee safety training
Job Function Training	5110.4	DB	-	-	-	-	500	-	-	-	-	-	-	-	500	N 77.	Special training
Liability Insurance	1910.4	DB	10,500	-	-	-	-	-	-	-	-	-	-	-	10,500	N 78.	Liability insurance split with General Administration
Cattaraugus County Town Hwy Sup Assoc	1920.4	DB	-	-	-	-	-	-	-	-	75	-	-	-	75	N 79.	Membership fee
Transportation & Lodging	5010.4	DB	-	-	-	-	-	500	-	-	-	-	-	-	500	N 80.	Training out of town expense
Safety Clothing	5110.4	DB	100	100	100	100	100	100	100	100	100	100	100	100	1,200	N 81.	Reimbursement for safety clothing purchases
Drug Testing	5110.4	DB	50	-	50	-	50	-	50	-	50	-	50	-	300	N 82.	DOT Drug Testing for CDL Drivers
			<u>10,650</u>	<u>100</u>	<u>250</u>	<u>600</u>	<u>650</u>	<u>700</u>	<u>150</u>	<u>100</u>	<u>325</u>	<u>100</u>	<u>150</u>	<u>200</u>	<u>13,975</u>		
<b>Utilities</b>																	
Office Phone	5132.4	DB	45	45	45	45	45	45	45	45	45	45	45	45	540	N 83.	Verizon phone line
Cell Phone (Superintendent Only)	5132.4	DB	177	57	36	36	36	36	36	36	36	36	36	36	594	N 84.	Cell phone usage charges for Superintendent only
Internet	5132.4	DB	46	46	46	46	46	46	46	46	46	46	46	46	552	N 85.	Time Warner Cable internet only
Gas	5132.4	DB	225	335	231	102	36	14	10	20	100	200	300	350	1,923	N 86.	National Fuel
Electric	5132.4	DB	210	275	157	238	200	223	218	220	240	245	250	260	2,736	N 87.	National Grid
			<u>703</u>	<u>758</u>	<u>515</u>	<u>467</u>	<u>363</u>	<u>364</u>	<u>355</u>	<u>367</u>	<u>467</u>	<u>572</u>	<u>677</u>	<u>737</u>	<u>6,345</u>		
<b>Vehicle Expense</b>																	
Maintenance	5130.4	DB	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	N 88.	Heavy equipment maintenance
Fuel - Diesel																	
Gallons			1,175	490	1,605	500	1,640	560	300	855	1,280	490	665	405	9,965		
Rate Per Gallon			3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71	3.71		
Diesel Fuel Expense	5130.4	DB	4,359	1,817	5,954	1,855	6,084	2,077	1,113	3,172	4,749	1,817	2,467	1,502	36,966	N 89.	25% More Fuel Usage During Plowing
Fuel - Unleaded																	
Gallons			340	280	450	280	170	195	245	160	185	90	205	145	2,745		
Rate Per Gallon			3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56		
Unleaded Fuel Expense	5130.4	DB	1,210	996	1,602	996	605	694	872	569	658	320	729	516	9,767	N 90.	Oil Dropping to \$100-105/Barrel
			<u>8,069</u>	<u>5,313</u>	<u>10,056</u>	<u>5,351</u>	<u>9,189</u>	<u>5,271</u>	<u>4,485</u>	<u>6,241</u>	<u>7,907</u>	<u>4,637</u>	<u>5,696</u>	<u>4,518</u>	<u>76,733</u>		
<b>Road Expense</b>																	
Rock	5110.4	DA	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	N 91.	Road repair
Pipe	5110.4	DA	500	500	500	500	500	500	500	500	500	500	500	500	6,000	N 92.	Sluice
Asphalt	5110.4	DA	-	-	-	-	-	4,800	4,700	-	-	-	-	-	9,500	N 93.	Paving
Oil	5110.4	DA	-	-	-	-	-	-	21,500	22,000	21,000	-	-	-	64,500	N 94.	Road Repair
Oil	5110.4	DB	-	-	-	-	-	1,500	1,000	1,000	-	-	-	-	3,500	N 95.	Road Repair
CHIPS Materials	5110.4	DB	-	-	-	-	-	35,000	-	-	17,500	-	-	-	52,500	N 96.	Long Term Road Repair
Salt	5142.4	DB	-	-	-	-	-	-	-	-	-	10,500	-	-	10,500	N 97.	Snow removal
Sand	5142.4	DB	-	-	-	-	-	-	-	-	-	6,000	-	-	6,000	N 98.	Snow removal
			<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>41,300</u>	<u>29,200</u>	<u>24,500</u>	<u>41,000</u>	<u>18,000</u>	<u>1,500</u>	<u>1,500</u>	<u>164,500</u>		
<b>Total Expense</b>			<u>37,375</u>	<u>24,124</u>	<u>28,774</u>	<u>22,084</u>	<u>25,868</u>	<u>63,313</u>	<u>49,868</u>	<u>46,886</u>	<u>63,865</u>	<u>37,475</u>	<u>22,189</u>	<u>23,408</u>	<u>445,233</u>		

2009 Compensation Summary (v9 20081117)

Date: 11/17/2008

Position	Type	2008	2009	Net Change		Comment
Town Supervisor	Elected, W-2	9,434	9,434	-	0.00%	Combined Supervisor & Budget Officer 2008 Compensation
Deputy Supervisor & Councilperson	Elected, W-2	1,464	1,464	-	0.00%	No change from 2008
Councilperson	Elected, W-2	1,320	1,320	-	0.00%	No change from 2008
Councilperson	Elected, W-2	1,320	1,320	-	0.00%	No change from 2008
Councilperson	Elected, W-2	1,320	1,320	-	0.00%	No change from 2008
Town Justice	Elected, W-2	9,000	9,000	-	0.00%	No change from 2008
Alternate Town Justice	Appointed, W-2	1,200	1,200	-	0.00%	No change from 2008
Town Clerk & Tax Collector	Appointed, W-2	18,987	20,448	1,460.57	7.69%	Increase Hourly Rate 4% From \$13/Hour To \$13.52/Hour, Retain 30 Hrs/Wk
First Deputy Town Clerk	Appointed, W-2	-	-	-	0.00%	No compensation for this position
Clerk of the Court	Appointed, W-2	11,612	12,072	460.00	3.96%	Hourly Rate Increase From \$12 To \$12.48, 20 Hours/Wk
CEO, Building Inspector & FCO	Appointed, W-2	7,680	7,992	312.00	4.06%	Increase From \$7700 to \$8040
Assessor	Appointed, W-2	30,000	30,000	-	0.00%	No change from 2008, \$2,500/Mo, Semi-Annual Employment Contract
Bookkeeper	Appointed/Contracted, 1099	15,360	15,360	-	0.00%	Avg 32 Hrs/Month @ \$40/Hour, Contractor 1099
Town Attorney	Appointed/Contracted, 1099	15,360	15,360	-	0.00%	Avg 7.5 Hrs/Month @ \$170/Hour, Contractor 1099
Dog Control Officer	Appointed, W-2	4,116	4,272	156.00	3.79%	4% increase from \$343 to 356
Deputy Dog Control Officer	Appointed, W-2	-	-	-	0.00%	No compensation for this position
Town Historian	Appointed, W-2	275	286	11.00	4.00%	4% increase from \$275 to 286
PB/CPED/BAR Secretary	Appointed/Contracted, 1099	960	960	-	0.00%	No change, \$10/Hour, Min 8 Hours/Month, Contractor 1099
Highway Superintendent	Elected, W-2	41,496	43,208	1,712.00	4.13%	4.1% increase
Deputy Highway Superintendent	Appointed, W-2	34,799	36,191	1,391.97	4.00%	\$16.18/Hour Plus 4% Increase To \$16.83/Hour, Plus 20% OT Dec-Mar
Highway Department Worker	Employed, W-2	33,952	35,310	1,358.06	4.00%	\$15.64/Hour Plus 4% Increase To \$16.42/Hour, Plus 20% OT Dec-Mar
Highway Department Worker	Employed, W-2	33,952	35,310	1,358.06	4.00%	\$15.64/Hour Plus 4% Increase To \$16.42/Hour, Plus 20% OT Dec-Mar
Highway Department Worker	Employed, W-2	33,952	35,310	1,358.06	4.00%	\$15.64/Hour Plus 4% Increase To \$16.42/Hour, Plus 20% OT Dec-Mar
Summer Intern	Employed, W-2	4,536	4,536	-	0.00%	\$9.00/Hour Max 40 Hours/Wk Jun-Aug, Temporary, No Benefits
		312,094	321,672	9,577.72	3.07%	



TOWN OF PORTVILLE - FY2009 (v9 2008117A)

Date: 11/17/2008

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY2009
<b>Town Gross Budget</b>													
General Administration	43,353	33,353	37,236	34,893	32,974	36,840	32,616	36,928	39,843	32,833	33,438	42,902	437,210
Highway Department	37,375	24,124	28,774	22,084	25,868	63,313	49,868	46,886	63,865	37,475	22,189	23,408	445,233
	<u>80,729</u>	<u>57,478</u>	<u>66,011</u>	<u>56,977</u>	<u>58,842</u>	<u>100,153</u>	<u>82,484</u>	<u>83,814</u>	<u>103,708</u>	<u>70,308</u>	<u>55,627</u>	<u>66,311</u>	<u>882,443</u>
<b>Town Gross Operating Expense</b>													
A Fund - General Townwide, Including Village	25,813	15,808	19,726	16,583	15,464	19,330	15,106	19,418	22,333	15,323	15,928	20,387	221,220
B Fund - General Townwide, Excluding Village	17,540	17,545	17,510	18,310	17,510	17,510	17,510	17,510	17,510	17,510	17,510	22,515	215,990
DA Fund - Highway Townwide, Including Village	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	15,340	-	92,000
DB Fund - Highway Townwide, Excluding Village	29,709	16,458	21,108	14,418	18,202	55,647	42,202	39,220	56,199	29,809	6,849	23,408	353,233
	<u>80,729</u>	<u>57,478</u>	<u>66,011</u>	<u>56,977</u>	<u>58,842</u>	<u>100,153</u>	<u>82,484</u>	<u>83,814</u>	<u>103,708</u>	<u>70,308</u>	<u>55,627</u>	<u>66,311</u>	<u>882,443</u>
<b>Town Non-Tax Revenue</b>													
A Fund - General Townwide, Including Village	1,720	4,501	4,696	4,370	2,285	2,160	2,035	15,515	3,745	1,625	1,585	1,544	45,781
B Fund - General Townwide, Excluding Village	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	51,600
DA Fund - Highway Townwide, Including Village	-	-	-	-	-	-	-	-	-	-	-	-	-
DB Fund - Highway Townwide, Excluding Village	-	-	-	-	-	-	-	-	35,000	-	-	17,500	52,500
	<u>6,020</u>	<u>8,801</u>	<u>8,996</u>	<u>8,670</u>	<u>6,585</u>	<u>6,460</u>	<u>6,335</u>	<u>19,815</u>	<u>43,045</u>	<u>5,925</u>	<u>5,885</u>	<u>23,344</u>	<u>149,881</u>
<b>Town Draw On Appropriated Fund Balances</b>													
A Fund - General Townwide, Including Village	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,880	10,883	130,563
B Fund - General Townwide, Excluding Village	-	-	-	-	-	-	-	-	-	-	-	-	-
DA Fund - Highway Townwide, Including Village	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666	15,340	-	92,000
DB Fund - Highway Townwide, Excluding Village	-	-	-	-	-	-	-	-	-	-	-	-	-
	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>18,546</u>	<u>26,220</u>	<u>10,883</u>	<u>222,563</u>
<b>Town Tax Revenue</b>													
A Fund - General Townwide, Including Village	13,213	427	4,150	1,333	2,299	6,290	2,191	(6,977)	7,708	2,818	3,463	7,960	44,876
B Fund - General Townwide, Excluding Village	13,240	13,245	13,210	14,010	13,210	13,210	13,210	13,210	13,210	13,210	13,210	18,215	164,390
DA Fund - Highway Townwide, Including Village	-	-	-	-	-	-	-	-	-	-	-	-	-
DB Fund - Highway Townwide, Excluding Village	29,709	16,458	21,108	14,418	18,202	55,647	42,202	39,220	21,199	29,809	6,849	5,908	300,733
	<u>56,163</u>	<u>30,130</u>	<u>38,468</u>	<u>29,761</u>	<u>33,711</u>	<u>75,147</u>	<u>57,603</u>	<u>45,453</u>	<u>42,117</u>	<u>45,837</u>	<u>23,522</u>	<u>32,084</u>	<u>509,998</u>
<b>Townwide, Including Village = A + DA</b>	13,213	427	4,150	1,333	2,299	6,290	2,191	(6,977)	7,708	2,818	3,463	7,960	44,876
<b>Townwide, Excluding Village = B + DB</b>	42,949	29,703	34,318	28,428	31,412	68,857	55,412	52,430	34,409	43,019	20,059	24,123	465,123
	<u>56,163</u>	<u>30,130</u>	<u>38,468</u>	<u>29,761</u>	<u>33,711</u>	<u>75,147</u>	<u>57,603</u>	<u>45,453</u>	<u>42,117</u>	<u>45,837</u>	<u>23,522</u>	<u>32,084</u>	<u>509,998</u>
<b>Town Collected Revenue</b>													
General Fund	52,316	52,316	52,316	52,316	-	-	-	-	-	-	-	-	209,266
Highway Fund	75,183	75,183	75,183	75,183	-	-	-	-	-	-	-	-	300,733
Total Collected Revenue	<u>127,500</u>	<u>127,500</u>	<u>127,500</u>	<u>127,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>509,998</u>
<b>Estimated Account Balances (excluding checking accounts)</b>													
General Fund	30,863	69,635	104,783	142,017	126,740	107,436	92,204	86,128	65,330	49,392	32,779	6,616	
Highway Fund	45,474	104,389	158,755	219,922	202,090	146,711	104,700	65,600	44,482	14,700	7,865	1,960	
General Reserve	255,474	237,396	219,286	201,142	182,964	164,754	146,510	128,232	109,922	91,577	65,525	54,762	
Highway Reserve	35,000	35,064	35,128	35,193	35,257	35,322	35,387	35,452	35,517	35,582	35,647	35,712	
Total Account Balances	<u>366,811</u>	<u>446,485</u>	<u>517,952</u>	<u>598,273</u>	<u>547,051</u>	<u>454,223</u>	<u>378,801</u>	<u>315,412</u>	<u>255,250</u>	<u>191,251</u>	<u>141,816</u>	<u>99,051</u>	

## TOWN OF PORTVILLE - FY2009 (v9 20081117A)

Date: 11/17/2008

	FY2008	FY2009	Net Change	
General Operating Budget	339,012	437,210	98,198	29.0%
Highway Operating Budget	447,723	445,233	(2,490)	-0.6%
Total Operating Budget	<u>786,735</u>	<u>882,443</u>	<u>95,708</u>	<u>12.2%</u>
<b>Town Gross Operating Expense</b>				
A-Fund - General - Townwide, Including Village	320,672	221,220	(99,452)	-31.0%
B-Fund - General - Townwide, Excluding Village	18,340	215,990	197,650	1077.7%
DA-Fund - Highway - Townwide, Including Village	202,205	92,000	(110,205)	-54.5%
DB-Fund - Highway - Townwide, Excluding Village	245,518	353,233	107,715	43.9%
	<u>786,735</u>	<u>882,443</u>	<u>95,708</u>	<u>12.2%</u>
<b>Town Non-Tax Revenue</b>				
A-Fund - General - Townwide, Including Village	126,025	45,781	(80,244)	-63.7%
B-Fund - General - Townwide, Excluding Village	4,400	51,600	47,200	1072.7%
DA-Fund - Highway - Townwide, Including Village	500	-	(500)	0.0%
DB-Fund - Highway - Townwide, Excluding Village	58,000	52,500	(5,500)	0.0%
	<u>188,925</u>	<u>149,881</u>	<u>(39,044)</u>	<u>-20.7%</u>
<b>Town Draw On Appropriated Fund Balances</b>				
A-Fund - General - Townwide, Including Village	-	130,563	130,563	100.0%
B-Fund - General - Townwide, Excluding Village	-	-	-	0.0%
DA-Fund - Highway - Townwide, Including Village	-	92,000	92,000	0.0%
DB-Fund - Highway - Townwide, Excluding Village	-	-	-	0.0%
	<u>-</u>	<u>222,563</u>	<u>222,563</u>	<u>100.0%</u>
<b>Town Tax Revenue</b>				
A-Fund - General - Townwide, Including Village	194,647	44,876	(149,771)	-76.9%
B-Fund - General - Townwide, Excluding Village	13,940	164,390	150,450	1079.3%
DA-Fund - Highway - Townwide, Including Village	201,705	-	(201,705)	-100.0%
DB-Fund - Highway - Townwide, Excluding Village	187,518	300,733	113,215	60.4%
	<u>597,810</u>	<u>509,998</u>	<u>(87,812)</u>	<u>-14.7%</u>
<b>Total Town Tax Revenue Demand</b>				
Townwide, Including Village Total	396,352	44,876	(351,476)	-88.7%
Townwide, Excluding Village Total	201,458	465,123	263,665	130.9%
	<u>597,810</u>	<u>509,998</u>	<u>(87,812)</u>	<u>-14.7%</u>
<b>Taxable Assessment</b>				
Town Taxable Assessment	112,466,360	109,421,690	(3,044,670)	-2.7%
Village Taxable Assessment	29,851,208	29,229,806	(621,402)	-2.1%
	<u>142,317,568</u>	<u>138,651,496</u>	<u>(3,666,072)</u>	<u>-2.6%</u>

**Unbundled Mill Rate (Cost Per \$1,000 Of Taxable Assessed Value)**

A-Fund - General - Townwide, Including Village	1.367695	0.323660	(1.044035)	-76.3%
B-Fund - General - Townwide, Excluding Village	0.123948	1.502353	1.378405	1112.1%
DA Fund - Highway - Townwide, Including Village	1.417000	-	(1.417000)	-100.0%
DB Fund - Highway - Townwide, Excluding Village	1.667325	2.748381	1.081056	64.8%

**Bundled Mill Rate (Excluding Special Districts & County Comp Insurance)**

Village	2.784695	0.323660	(2.461035)	-88.4%
Non-Village	4.575968	4.574394	(0.001574)	0.0%

**Town Tax Revenue Summary**

Village Property Owners	83,127	9,461	(73,666)	-88.6%
Non-Village Property Owners	514,642	500,538	(14,105)	-2.7%
	<u>597,769</u>	<u>509,998</u>	<u>(87,771)</u>	<u>-14.7%</u>

**County Compensation Insurance Allocation**

County Compensation Insurance Charge	31,025	34,910	3,885	12.5%
Mill Rate Surcharge	0.217998	0.251779	0.033781	15.5%

**Town Tax Mill Rate Inclusive Of County Compensation Insurance**

Village	3.002693	0.575439	(2.427254)	-80.8%
Non-Village	4.793966	4.826173	0.032207	0.7%

**Town Tax Revenue Inclusive of County Compensation Insurance**

Village	89,634	16,820	(72,814)	-81.2%
Non-Village	539,160	528,088	(11,072)	-2.1%
	<u>628,794</u>	<u>544,908</u>	<u>(83,886)</u>	<u>-13.3%</u>

**Example Tax Bills (Excluding Special Districts, Cty Self-Insurance, Ad Velorum & County Tax)**

	<b>FY2008</b>	<b>FY2009</b>	<b>Net Change</b>	
Non-Village				
250K Property	1,144	1,144	(0)	0.0%
200K Property	915	915	(0)	0.0%
150K Property	686	686	(0)	0.0%
100K Property	458	457	(0)	0.0%
50K Property	229	229	(0)	0.0%
Village				
250K Property	696	81	(615)	-88.4%
200K Property	557	65	(492)	-88.4%
150K Property	418	49	(369)	-88.4%
100K Property	278	32	(246)	-88.4%
50K Property	139	16	(123)	-88.4%

<b>Fund</b>	<b>Acct</b>	<b>NYS Accounting &amp; Reporting Description</b>	<b>Amount</b>
<b>A-Fund Revenue</b>			
	1001	Real Property Taxes	44,876.00
	1090	Interest & Penalties on Real Property Taxes	5,102.00
	1170	Franchises	4,000.00
	2401	Interest & Earnings	7,479.00
	2545	Licenses Other	15,600.00
	3005	State Aid, Mortgage Tax	13,600.00
			<u>90,657.00</u>
<b>A-Fund Appropriation</b>			
	0599	Appropriated Fund Balance	130,563.00
			<u>221,220.00</u>
<b>A- Fund Expense</b>			
	1010.1	Legislative Board	5,424.00
	1110.1	Municipal Court	9,000.00
	1220.1	Supervisor	9,434.00
	1315.4	Comptroller	15,360.00
	1330.4	Tax Collection	3,900.00
	1355.1	Assessment	30,000.00
	1040.4	District Clerk	1,000.00
	1460.4	Records Management	1,200.00
	1410.1	Clerk	20,448.00
	1420.4	Law	15,360.00
	1620.4	Operation of Plant	10,311.00
	1710.4	Administration	7,200.00
	1910.4	Unallocated Insurance	10,500.00
	1920.4	Municipal Association Dues	810.00
	1989.4	Other General Government Support	2,000.00
	2980.4	Other Education Activities	3,740.00
	3510.1	Control of Dogs	4,272.00
	3510.4	Control of Dogs	70.00
	3620.1	Safety Inspection	7,992.00
	4068.4	Insect Control	4,300.00
	5010.1	Highway & Street Administration	43,208.00
	5182.4	Street Lighting	2,160.00
	7510.1	Historian	286.00
	9010.8	State Retirement, Employee Benefits	1,245.00
	9060.8	Hospital & Medical (Dental) Insurance Employee Benefits	12,000.00
			<u>221,220.00</u>
<b>B-Fund Revenue</b>			
	1001	Real Property Taxes	164,390.00
	2610	Fines and Forfeited Bail	51,600.00
			<u>215,990.00</u>
<b>B-Fund Expense</b>			
	1110.1	Municipal Court	12,072.00
	1110.4	Municipal Court	41,000.00
	1460.4	Records Management	300.00
	1620.4	Operations of Plant	900.00
	1920.4	Municipal Association Dues	65.00
	1989.4	Other General Government Support	156,653.00
	8810.4	Cemeteries	5,000.00
			<u>215,990.00</u>

<b>Fund</b>	<b>Acct</b>	<b>NYS Accounting &amp; Reporting Description</b>	<b>Amount</b>
<b>DA-Fund Revenue</b>			
	0599	Appropriated Fund Balance	92,000.00
			<u>92,000.00</u>
<b>DA-Fund Expenses</b>			
	5110.4	Maintenance of Roads	92,000.00
			<u>92,000.00</u>
<b>DB-Fund Revenue</b>			
	1001	Real Property Taxes	300,733.00
	3501	State Aid, Consolidated Highway Aid	52,500.00
			<u>353,233.00</u>
<b>DB-Fund Expenses</b>			
	1910.4	Unallocated Insurance	10,500.00
	1920.4	Municipal Association Dues	75.00
	5010.4	Highway & Street Administration	500.00
	5110.1	Maintenance of Roads	146,657.00
	5110.4	Maintenance of Roads	58,900.00
	5130.4	Machinery	76,732.00
	5132.4	Garage	6,345.00
	5142.4	Snow Removal	16,500.00
	9010.8	State Retirement, Employee Benefits	4,264.00
	9060.8	Hospital & Medical (Dental) Insurance Employee Benefits	32,760.00
			<u>353,233.00</u>
<b>LD-740 Revenue</b>			
	1001	Real Property Taxes	2,880.00
			<u>2,880.00</u>
<b>LD-740 Expenses</b>			
	5182.4	Street Lighting	2,880.00
			<u>2,880.00</u>
<b>LD-741 Revenue</b>			
	1001	Real Property Taxes	4,896.00
			<u>4,896.00</u>
<b>LD-741 Expenses</b>			
	5182.4	Street Lighting	4,896.00
			<u>4,896.00</u>
<b>SD-741 Revenue</b>			
	1001	Real Property Taxes	9,338.00
	1028	Special Assessment Ad Velorum	1,434.86
	2122	Sewer Charges (Quarterly Fees)	9,240.00
			<u>20,012.86</u>
<b>SD-741 Expenses</b>			
	360	Sewer Delinquencies Accounts Receivable	1,434.86
	8120.4	Sewage Collection System	9,240.00
	9720.4	Statutory Install Bonds	9,338.00
			<u>20,012.86</u>
<b>FD-746 Revenue (Portville Fire 1)</b>			
	1001	Real Property Taxes	116,975.00
			<u>116,975.00</u>
<b>FD-749 Revenue (Westons Fire 2)</b>			
	1001	Real Property Taxes	93,871.00
			<u>93,871.00</u>

**TOWN OF PORTVILLE**

**SUMMARY OF TOWN BUDGET**

**TAX YEAR 2009**

CODE	FUND NAME	APPROPRIATIONS	REVENUES	FUND BALANCE	AMOUNT TO BE RAISED IN TAXES
A	GENERAL	221,220.00	45,781.00	130,563.00	44,876.00
B	GENERAL-OUTSIDE	215,990.00	51,600.00	-	164,390.00
DA	HWY-TOWNWIDE	92,000.00	-	92,000.00	-
DB	HWY-OUTSIDE	<u>353,233.00</u>	<u>52,500.00</u>	<u>-</u>	<u>300,733.00</u>
	TOTAL	<u>882,443.00</u>	<u>149,881.00</u>	<u>222,563.00</u>	<u>509,999.00</u>
LD740	HAPPY HOLLOW LIGHT	2,880.00	-	-	2,880.00
LD741	WESTON LIGHT	4,896.00	-	-	4,896.00
FD746	PORTVILLE FIRE 1	-	-	-	116,975.00
FD749	WESTON FIRE 2	-	-	-	93,871.00
SD741	HAPPY HOLLOW SEWER	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,338.00</u>
	TOTAL	<u>7,776.00</u>	<u>-</u>	<u>-</u>	<u>227,960.00</u>
DS740	DELINQUENT SEWER	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,434.86</u>
	TOTAL	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,434.86</u>
	GRAND TOTAL	<u>890,219.00</u>	<u>149,881.00</u>	<u>222,563.00</u>	<u>739,393.86</u>

(signature on file)

November 20, 2008  
Date Signed

\_\_\_\_\_  
H.W. "Terry" Keeley  
Supervisor  
Town of Portville  
PO Box 630  
1102 Olean Portville Road  
Portville, NY 14770

Equalized Total Assessed Value 35,217,362

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	32,143	0.09
13650	VG - GENERALLY	RPTL 406(1)	12	625,306	1.78
13800	SCHOOL DISTRICT	RPTL 408	1	17,755	0.05
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	219,776	0.62
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	240,000	0.68
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	1,600,816	4.55
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	24,490	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	714,490	2.03
26100	VETERANS ORGANIZATION	RPTL 452	1	125,408	0.36
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	328,367	0.93
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	129,796	0.37
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	2,551	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	31	285,337	0.81
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	481,046	1.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	114,204	0.32
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	431,688	1.23
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	17,857	0.05
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>124</b>	<b>5,391,030</b>	<b>15.31</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>124</b>	<b>5,391,030</b>	<b>15.31</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 136,426,152

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	1,122	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	248,367	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	2	777,551	0.57
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	23,776	0.02
13800	SCHOOL DISTRICT	RPTL 408	2	16,126,633	11.82
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	956,347	0.70
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	580,918	0.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	435,816	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	27,755	0.02
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	90,000	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	11,633	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	100	1,075,826	0.79
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	91	1,569,040	1.15
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	362,263	0.27
41300	PARAPLEGIC VETS	RPTL 458(3)	2	289,184	0.21
41400	CLERGY	RPTL 460	1	1,531	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	120,000	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	414,737	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	1,541,113	1.13

Equalized Total Assessed Value 136,426,152

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	117,755	0.09
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>327</b>	<b>24,771,366</b>	<b>18.16</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>327</b>	<b>24,771,366</b>	<b>18.16</b>

---

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_